



## Abridged Recast Budget FY2023

### Summary by Major Objects

Objects of Expenditure	ORIG. APPROP.	Approp. Austerity	Recast Budget FY2023
21 - COMPENSATION OF EMPLOYEES	296,475,939		296,475,939
22 - USE OF GOODS AND SERVICES	116,047,707	(9,027,912)	107,022,850
25 - SUBSIDIES	10,605,202	(438,785)	10,166,417
26 - GRANT	87,089,096	(9,632,862)	77,453,179
27 - SOCIAL BENEFITS	16,524,831		16,524,831
31 - NON-FINANCIAL ASSETS	156,391,091	(4,427,402)	151,963,689
41 - DOMESTIC LIABILITIES	43,348,551		43,348,551
42 - FOREIGN	56,460,362		56,460,362
<b>Grand Total</b>	<b>782,942,779</b>	<b>(23,526,961)</b>	<b>759,415,818</b>

### Sector Summary

Sector Summary	ORIG. APPROP.	Approp. Austerity	Recast Budget FY2023
01 - Public Administration	263,518,763	(11,938,861)	251,576,847
02 - Municipal Government	28,529,522	(541,405)	27,988,117
03 - Transparency and Accountabilit	55,404,476	(634,887)	54,769,589
04 - Security and Rule of Law	100,176,647	(1,583,518)	98,593,129
05 - Health	74,271,692	(2,197,890)	72,073,802
06 - Social Development Services	16,950,460	(1,385,816)	15,564,644
07 - Education	93,861,430	(2,481,615)	91,379,815
08 - Energy and Environment	56,847,146	(291,848)	56,555,298
09 - Agriculture	5,422,938	(159,614)	5,266,379
10 - Infrastructure and Basic Servi	72,246,983	(1,230,081)	71,016,902
11 - Industry and Commerce	15,712,722	(1,081,427)	14,631,295
<b>Grand Total</b>	<b>782,942,779</b>	<b>(23,526,961)</b>	<b>759,415,818</b>

### Sectoral Summary by Spending Entities

Summary	ORIG. APPROP.	Approp. Austerity	Recast Budget FY2023
<b>01 - Public Administration</b>	<b>263,518,763</b>	<b>(11,938,861)</b>	<b>251,576,847</b>
101 - National Legislature	60,000,000	(10,000,000)	50,000,000
102 - Ministry of State for Presiden	15,163,271	(565,885)	14,597,386
103 - Office of the Vice President	4,085,875	(294,034)	3,791,842
107 - Civil Service Agency	14,161,265	(16,381)	14,144,884
108 - General Services Agency	1,612,810	(25,975)	1,586,835
109 - Ministry of Information, Cultu	3,105,069	(7,245)	3,097,824

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111 - Ministry of Foreign Affairs	16,197,095		16,197,095
112 - Liberia Inst. of Public Admin.	1,178,781	(27,815)	1,150,966
114 - Liberia Inst. of Stat \& Geo-In	1,936,075	(51,700)	1,884,375
115 - Bureau of State Enterprises	802,068	(274,627)	527,441
130 - Ministry of Finance and Dev Pl	129,055,965	(673,099)	128,379,811
140 - Liberia Revenue Authority(LRA)	15,922,830		15,922,830
141 - Tax Appeal Board	173,114	(2,100)	171,014
315 - National Food Assistance Agenc	124,545		124,545
<b>02 - Municipal Government</b>	<b>28,529,522</b>	<b>(541,405)</b>	<b>27,988,117</b>
105 - Ministry of Internal Affairs	20,161,910	(1,608,600)	18,553,310
127 - National Council of Chief/Elde	513,253	(10,887)	502,366
142 - National Identification Registry	1,108,697	(17,232)	1,091,465
143 - National Disaster Management Agency	718,120	(25,826)	692,294
318 - Monrovia City Corporation	4,528,311	529,309	5,057,620
325 - Paynesville City Corporation	1,499,231	591,833	2,091,064
<b>03 - Transparency and Accountabilit</b>	<b>55,404,476</b>	<b>(634,887)</b>	<b>54,769,589</b>
110 - General Auditing Commission	5,762,545	(284,354)	5,478,191
113 - National Elections Commission	36,455,293	-	36,455,293
117 - Governance Commission	1,442,691	(55,420)	1,387,271
118 - Public Procure. \& Concess. Com	819,600	(19,416)	800,184
119 - Center for National Documents,	649,284	(587)	648,697
123 - Liberia Anti-Corruption Comm.	2,348,657	(127,589)	2,221,068
128 - Independent Information Comm	226,275	(2,923)	223,352
129 - Liberia Land Authority	1,751,468	(6,624)	1,744,844
132 - Internal Audit Agency	4,134,922	(50,056)	4,084,866
136 - Financial Intelligence Unit	1,410,114	(68,935)	1,341,179
<b>04 - Security and Rule of Law</b>	<b>100,176,647</b>	<b>(1,583,518)</b>	<b>98,593,129</b>
124 - Law Reform Commission	644,194	(20,098)	624,096
201 - Judiciary	18,626,994	826,240	19,453,234
202 - Ministry of Justice	40,973,529	(1,489,107)	39,484,422
203 - Ministry of National Defense	18,265,156	(310,328)	17,954,828
204 - National Security Agency	9,213,084	(266,000)	8,947,084
205 - Executive Protection Services	9,895,552	(36,293)	9,859,259
208 - Human Rights Commission	1,197,213	(48,127)	1,149,086

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448 - Liberia National Commission on Arms	1,360,925	(239,805)	1,121,120
<b>05 - Health</b>	<b>74,271,692</b>	<b>(2,197,890)</b>	<b>72,073,802</b>
310 - Ministry of Health \& Soc. Welf	55,895,341	(2,078,149)	53,817,192
311 - John F. Kennedy Medical Center	7,156,111	(23,890)	7,132,221
312 - Phebe Hospital \& School of Nur	1,684,078	(9,708)	1,674,370
336 - Lib Board for Nurse Midwifer	179,088	(6,285)	172,803
337 - Liberia Pharmacy Board	167,766	(6,021)	161,745
338 - Liberian Medical Dental Coun	402,810	(40,000)	362,810
339 - Lib College of Physicians	1,394,376	(17,678)	1,376,698
434 - Liberia Med.\& Health Prdts Reg	1,397,541	(6,026)	1,391,515
435 - National Aids Commission	571,327	(488)	570,839
436 - Jackson F Doe Hospital	2,499,118	(1,291)	2,497,827
439 - National Public Health Institute of Liberia	2,924,136	(8,354)	2,915,782
<b>06 - Social Development Services</b>	<b>16,950,460</b>	<b>(1,385,816)</b>	<b>15,564,644</b>
314 - Ministry of Youth and Sports	6,862,801	(284,968)	6,577,833
319 - Liberia Refugee Repat. \& Reset	636,322	(6,660)	629,662
321 - National Comm. on Disabilities	555,897	(3,975)	551,922
322 - National Veterans Bureau	443,457	(1,628)	441,829
323 - Liberia Agen for Commu Empower	5,561,977	(554,549)	5,007,428
340 - Ministry of Gender, Children and Social Protect	2,890,006	(534,036)	2,355,970
<b>07 - Education</b>	<b>93,861,430</b>	<b>(2,481,615)</b>	<b>91,379,815</b>
301 - Ministry of Education	45,697,212	(1,797,829)	43,899,383
302 - University of Liberia	18,805,000	(200,000)	18,605,000
303 - Monrovia Consol. School System	4,088,138	(3,045)	4,085,093
304 - Booker Washington Institute	1,859,112	(87,611)	1,771,501
306 - Cuttington University College	397,539	(18,000)	379,539
307 - National Commission on Higher	418,686	(808)	417,878
308 - William V.S. Tubman University	6,205,308	(100,000)	6,105,308
309 - West African Examinations Coun	5,498,774	(57,736)	5,441,038
316 - Agricultural \& Indust. Train.	247,581	(14,227)	233,354
326 - Zorzor Rural Teacher Training	537,312	(16,920)	520,392
327 - Webbo Rur. Teacher Training Ins	442,115	(10,830)	431,285
328 - Kakata Rural Teacher Training	784,995	(23,041)	761,954
329 - Bassa County Community College	1,003,530	(12,600)	990,930
330 - Bomi County Community College	795,961	(20,000)	775,961
333 - Nimba Community College	1,392,158	(11,000)	1,381,158
334 - Lofa Community College	1,416,725	(3,399)	1,413,326
335 - Bong Community College	1,481,799	(20,000)	1,461,799
341 - Grand Gedeh Community College	594,147	(12,370)	581,777
342 - Harbel College	541,434	(13,409)	528,025
343 - Sinoe Community College	577,904	(12,934)	564,970
444 - Grand Kru Technical College	576,000	(20,856)	555,144
449 - River Ggee Technical College	300,000	(15,000)	285,000

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450 - Pleebo Technical College	200,000	(10,000)	190,000
<b>08 - Energy and Environment</b>	<b>56,847,146</b>	<b>(291,848)</b>	<b>56,555,298</b>
120 - Environmental Protection Agenc	1,387,049	(45,303)	1,341,746
134 - National water sanitation and Hygiene Commiss	670,974	(4,303)	666,671
305 - Forestry Training Institute	268,826	(15,015)	253,811
407 - Forestry Development Authority	3,690,696	(59,195)	3,631,501
413 - Liberia Water and Sewer Corp.	1,651,489	(63,984)	1,587,505
416 - Liberia Electricity Corp.	46,035,000	-	46,035,000
438 - Rural Renewable Energy Agency	345,831		345,831
443 - Ministry of Mines & Energy	2,797,281	(104,048)	2,693,233
<b>09 - Agriculture</b>	<b>5,422,938</b>	<b>(159,614)</b>	<b>5,266,379</b>
131 - Liberia Agriculture Commodity Regulatory Aut	680,940	(62,054)	618,886
401 - Ministry of Agriculture	2,680,191	(34,931)	2,645,260
405 - Cooperative Development Agency	671,382	(44,325)	627,057
426 - Central Agriculture Research Institute	1,316,554	(13,958)	1,302,596
441 - Rubber Development Fund Incorporated	73,871	(4,346)	72,580
<b>10 - Infrastructure and Basic Servi</b>	<b>72,246,983</b>	<b>(1,230,081)</b>	<b>71,016,902</b>
121 - Liberia Broadcasting System	1,085,385		1,085,385
324 - National Housing Authority	716,860	(11,173)	705,687
404 - Ministry of Post and Telecomm.	1,740,384	(8,388)	1,731,996
406 - Ministry of Transport	2,367,563	(27,899)	2,339,664
409 - Ministry of Public Works	59,451,959	(275,825)	59,176,134
415 - National Transit Authority	1,809,641	(40,000)	1,769,641
419 - National Housing & Savings Ban	57,176		57,176
429 - Liberia Airport Authority	5,018,015	(866,797)	4,151,218
<b>11 - Industry and Commerce</b>	<b>15,712,722</b>	<b>(1,081,427)</b>	<b>14,631,295</b>
116 - National Investment Commission	957,092	(13,794)	943,298
403 - Ministry of Commerce and Indus	10,772,489	(1,030,495)	9,741,994
408 - Ministry of Labour	2,136,979	(8,201)	2,128,778
420 - Liberia Industrial Free Zone A	22,623		22,623
422 - National Insurance Corp.of Lib	249,590	(286)	249,304
425 - National Lottery	226,296		226,296
432 - National Bureau of Concessions	1,055,226	(20,812)	1,034,414
440 - Liberia Intellectual Property Office	292,427	(7,838)	284,589
<b>Grand Total</b>	<b>782,942,779</b>	<b>(23,526,961)</b>	<b>759,415,818</b>

*Spending Entities by Major Objects*

Sector Summary	ORIG. APPROP.	Approp. Austerity	Recast Budget FY2023
<b>01 - Public Administration</b>	<b>263,518,763</b>	<b>(11,938,861)</b>	<b>251,576,847</b>
101 - National Legislature	60,000,000	(10,000,000)	50,000,000

*Grant*



21 - COMPENSATION OF EMPLOYEES	25,785,311		25,785,311
22 - USE OF GOODS AND SERVICES	21,969,997	(4,450,000)	17,519,997
26 - Grants	12,244,692	(5,550,000)	6,694,692
<b>102 - Ministry of State for Presiden</b>	<b>15,163,271</b>	<b>(565,885)</b>	<b>14,597,386</b>
21 - COMPENSATION OF EMPLOYEES	3,853,848		3,853,848
22 - USE OF GOODS AND SERVICES	9,396,173	(346,261)	9,049,912
26 - Grants	413,250	(75,000)	338,250
27 - SOCIAL BENEFITS	-		-
31 - NON-FINANCIAL ASSETS	1,500,000	(144,624)	1,355,376
<b>103 - Office of the Vice President</b>	<b>4,085,875</b>	<b>(294,034)</b>	<b>3,791,842</b>
21 - COMPENSATION OF EMPLOYEES	1,620,623		1,620,623
22 - USE OF GOODS AND SERVICES	1,835,252	(94,034)	1,741,219
31 - NON-FINANCIAL ASSETS	630,000	(200,000)	430,000
<b>107 - Civil Service Agency</b>	<b>14,161,265</b>	<b>(16,381)</b>	<b>14,144,884</b>
21 - COMPENSATION OF EMPLOYEES	3,044,146		3,044,146
22 - USE OF GOODS AND SERVICES	2,746,154	(16,381)	2,729,773
26 - Grants	285,700		285,700
27 - SOCIAL BENEFITS	8,085,265		8,085,265
31 - NON-FINANCIAL ASSETS	-		-
<b>108 - General Services Agency</b>	<b>1,612,810</b>	<b>(25,975)</b>	<b>1,586,835</b>
21 - COMPENSATION OF EMPLOYEES	1,454,808		1,454,808
22 - USE OF GOODS AND SERVICES	158,002	(25,975)	132,027
<b>109 - Ministry of Information, Cultu</b>	<b>3,105,069</b>	<b>(7,245)</b>	<b>3,097,824</b>
21 - COMPENSATION OF EMPLOYEES	2,136,129		2,136,129
22 - USE OF GOODS AND SERVICES	578,900	(7,245)	571,655
26 - Grants	390,040		390,040
<b>111 - Ministry of Foreign Affairs</b>	<b>16,197,095</b>		<b>16,197,095</b>
21 - COMPENSATION OF EMPLOYEES	9,613,831		9,613,831
22 - USE OF GOODS AND SERVICES	6,439,714		6,439,714
26 - Grants	143,550		143,550
31 - NON-FINANCIAL ASSETS	-		-

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<b>112 - Liberia Inst. of Public Admin.</b>	<b>1,178,781</b>	<b>(27,815)</b>	<b>1,150,966</b>
21 - COMPENSATION OF EMPLOYEES	790,681		790,681
22 - USE OF GOODS AND SERVICES	288,100	(17,815)	270,285
31 - NON-FINANCIAL ASSETS	100,000	(10,000)	90,000
<b>114 - Liberia Inst. of Stat &amp; Geo-In</b>	<b>1,936,075</b>	<b>(51,700)</b>	<b>1,884,375</b>
21 - COMPENSATION OF EMPLOYEES	1,616,630		1,616,630
22 - USE OF GOODS AND SERVICES	299,445	(40,100)	259,345
26 - Grants	20,000	(11,600)	8,400
<b>115 - Bureau of State Enterprises</b>	<b>802,068</b>	<b>(274,627)</b>	<b>527,441</b>
21 - COMPENSATION OF EMPLOYEES	446,000		446,000
22 - USE OF GOODS AND SERVICES	40,068	(10,627)	29,441
31 - NON-FINANCIAL ASSETS	316,000	(264,000)	52,000
<b>130 - Ministry of Finance and Dev Pl</b>	<b>129,055,965</b>	<b>(673,099)</b>	<b>128,379,811</b>
21 - COMPENSATION OF EMPLOYEES	9,419,310		9,419,310
22 - USE OF GOODS AND SERVICES	5,259,332	(167,591)	5,091,741
25 - SUBSIDIES	1,329,562		1,329,562
26 - Grants	13,030,516	(297,176)	12,730,285
31 - NON-FINANCIAL ASSETS	208,332	(208,332)	-
41 - DOMESTIC LIABILITIES	43,348,551		43,348,551
42 - FOREIGN	56,460,362		56,460,362
<b>140 - Liberia Revenue Authority(LRA)</b>	<b>15,922,830</b>		<b>15,922,830</b>
21 - COMPENSATION OF EMPLOYEES	11,709,250		11,709,250
22 - USE OF GOODS AND SERVICES	3,213,580		3,213,580
26 - Grants	1,000,000		1,000,000
<b>141 - Tax Appeal Board</b>	<b>173,114</b>	<b>(2,100)</b>	<b>171,014</b>
21 - COMPENSATION OF EMPLOYEES	144,743		144,743
22 - USE OF GOODS AND SERVICES	28,371	(2,100)	26,271
<b>315 - National Food Assistance Agenc</b>	<b>124,545</b>		<b>124,545</b>
21 - COMPENSATION OF EMPLOYEES	124,545		124,545
<b>02 - Municipal Government</b>	<b>28,529,522</b>	<b>(541,405)</b>	<b>27,988,117</b>
105 - Ministry of Internal Affairs	20,161,910	(1,608,600)	18,553,310

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21 - COMPENSATION OF EMPLOYEES	10,330,795		10,330,795
22 - USE OF GOODS AND SERVICES	184,306	(41,100)	143,206
26 - Grants	9,646,809	(1,567,500)	8,079,309
<b>127 - National Council of Chief/Elde</b>	<b>513,253</b>	<b>(10,887)</b>	<b>502,366</b>
21 - COMPENSATION OF EMPLOYEES	226,840		226,840
22 - USE OF GOODS AND SERVICES	286,413	(10,887)	275,526
<b>142 - National Identification Registry</b>	<b>1,108,697</b>	<b>(17,232)</b>	<b>1,091,465</b>
21 - COMPENSATION OF EMPLOYEES	739,972		739,972
22 - USE OF GOODS AND SERVICES	368,725	(17,232)	351,493
<b>143 - National Disaster Management Agency</b>	<b>718,120</b>	<b>(25,826)</b>	<b>692,294</b>
21 - COMPENSATION OF EMPLOYEES	599,409		599,409
22 - USE OF GOODS AND SERVICES	118,711	(25,826)	92,885
<b>318 - Monrovia City Corporation</b>	<b>4,528,311</b>	<b>529,309</b>	<b>5,057,620</b>
21 - COMPENSATION OF EMPLOYEES	2,841,053		2,841,053
22 - USE OF GOODS AND SERVICES	187,258	(26,402)	160,856
31 - NON-FINANCIAL ASSETS	1,500,000	555,711	2,055,711
<b>325 - Paynesville City Corporation</b>	<b>1,499,231</b>	<b>591,833</b>	<b>2,091,064</b>
21 - COMPENSATION OF EMPLOYEES	480,915		480,915
22 - USE OF GOODS AND SERVICES	268,316	-	268,316
31 - NON-FINANCIAL ASSETS	750,000	591,833	1,341,833
<b>03 - Transparency and Accountabilit</b>	<b>55,404,476</b>	<b>(634,887)</b>	<b>54,769,589</b>
<b>110 - General Auditing Commission</b>	<b>5,762,545</b>	<b>(284,354)</b>	<b>5,478,191</b>
21 - COMPENSATION OF EMPLOYEES	4,252,986		4,252,986
22 - USE OF GOODS AND SERVICES	1,509,559	(284,354)	1,225,205
<b>113 - National Elections Commission</b>	<b>36,455,293</b>	-	<b>36,455,293</b>
21 - COMPENSATION OF EMPLOYEES	3,366,436		3,366,436
22 - USE OF GOODS AND SERVICES	88,857	-	88,857
31 - NON-FINANCIAL ASSETS	33,000,000		33,000,000
<b>117 - Governance Commission</b>	<b>1,442,691</b>	<b>(55,420)</b>	<b>1,387,271</b>
21 - COMPENSATION OF EMPLOYEES	1,133,969		1,133,969
22 - USE OF GOODS AND SERVICES	128,572	(2,820)	125,752
26 - Grants	20,000	(11,600)	8,400
31 - NON-FINANCIAL ASSETS	160,150	(41,000)	119,150
<b>118 - Public Procure. &amp; Concess. Com</b>	<b>819,600</b>	<b>(19,416)</b>	<b>800,184</b>
21 - COMPENSATION OF EMPLOYEES	721,253		721,253
22 - USE OF GOODS AND SERVICES	98,347	(19,416)	78,931

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<b>119 - Center for National Documents,</b>	<b>649,284</b>	<b>(587)</b>	<b>648,697</b>
21 - COMPENSATION OF EMPLOYEES	535,099		535,099
22 - USE OF GOODS AND SERVICES	114,185	(587)	113,598
31 - NON-FINANCIAL ASSETS	-		-
<b>123 - Liberia Anti-Corruption Comm.</b>	<b>2,348,657</b>	<b>(127,589)</b>	<b>2,221,068</b>
21 - COMPENSATION OF EMPLOYEES	1,200,075		1,200,075
22 - USE OF GOODS AND SERVICES	852,582	(33,255)	819,327
31 - NON-FINANCIAL ASSETS	296,000	(94,334)	201,666
<b>128 - Independent Information Comm</b>	<b>226,275</b>	<b>(2,923)</b>	<b>223,352</b>
21 - COMPENSATION OF EMPLOYEES	214,744		214,744
22 - USE OF GOODS AND SERVICES	11,531	(2,923)	8,608
<b>129 - Liberia Land Authority</b>	<b>1,751,468</b>	<b>(6,624)</b>	<b>1,744,844</b>
21 - COMPENSATION OF EMPLOYEES	1,696,951		1,696,951
22 - USE OF GOODS AND SERVICES	54,517	(6,624)	47,893
<b>132 - Internal Audit Agency</b>	<b>4,134,922</b>	<b>(50,056)</b>	<b>4,084,866</b>
21 - COMPENSATION OF EMPLOYEES	3,105,658		3,105,658
22 - USE OF GOODS AND SERVICES	815,764	(33,756)	782,008
31 - NON-FINANCIAL ASSETS	213,500	(16,300)	197,200
<b>136 - Financial Intelligence Unit</b>	<b>1,410,114</b>	<b>(68,935)</b>	<b>1,341,179</b>
21 - COMPENSATION OF EMPLOYEES	657,055		657,055
22 - USE OF GOODS AND SERVICES	753,059	(68,935)	684,124
<b>431 - Liberia Extr. Ind.Inst (LEITI)</b>	<b>403,627</b>	<b>(18,983)</b>	<b>384,644</b>
21 - COMPENSATION OF EMPLOYEES	181,208		181,208
22 - USE OF GOODS AND SERVICES	222,419	(18,983)	203,436
<b>04 - Security and Rule of Law</b>	<b>100,176,647</b>	<b>(1,583,518)</b>	<b>98,593,129</b>
<b>124 - Law Reform Commission</b>	<b>644,194</b>	<b>(20,098)</b>	<b>624,096</b>
21 - COMPENSATION OF EMPLOYEES	556,081		556,081
22 - USE OF GOODS AND SERVICES	88,113	(20,098)	68,015
<b>201 - Judiciary</b>	<b>18,626,994</b>	<b>826,240</b>	<b>19,453,234</b>
21 - COMPENSATION OF EMPLOYEES	7,600,982		7,600,982
22 - USE OF GOODS AND SERVICES	2,076,846	826,240	2,903,086
27 - SOCIAL BENEFITS	8,389,166		8,389,166
31 - NON-FINANCIAL ASSETS	560,000	-	560,000
<b>202 - Ministry of Justice</b>	<b>40,973,529</b>	<b>(1,489,107)</b>	<b>39,484,422</b>

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21 - COMPENSATION OF EMPLOYEES	30,170,860		30,170,860
22 - USE OF GOODS AND SERVICES	5,462,669	(633,498)	4,829,171
26 - Grants	740,000	(197,667)	542,333
31 - NON-FINANCIAL ASSETS	4,600,000	(657,942)	3,942,058
<b>203 - Ministry of National Defense</b>	<b>18,265,156</b>	<b>(310,328)</b>	<b>17,954,828</b>
21 - COMPENSATION OF EMPLOYEES	11,987,383		11,987,383
22 - USE OF GOODS AND SERVICES	5,227,373	(310,328)	4,917,045
26 - Grants	1,000,000		1,000,000
27 - SOCIAL BENEFITS	50,400		50,400
<b>204 - National Security Agency</b>	<b>9,213,084</b>	<b>(266,000)</b>	<b>8,947,084</b>
21 - COMPENSATION OF EMPLOYEES	989,116		989,116
22 - USE OF GOODS AND SERVICES	8,223,968	(266,000)	7,957,968
<b>205 - Executive Protection Services</b>	<b>9,895,552</b>	<b>(36,293)</b>	<b>9,859,259</b>
21 - COMPENSATION OF EMPLOYEES	6,448,872		6,448,872
22 - USE OF GOODS AND SERVICES	3,446,680	(36,293)	3,410,387
<b>208 - Human Rights Commission</b>	<b>1,197,213</b>	<b>(48,127)</b>	<b>1,149,086</b>
21 - COMPENSATION OF EMPLOYEES	1,019,868		1,019,868
22 - USE OF GOODS AND SERVICES	117,345	(48,127)	69,218
26 - Grants	10,000		10,000
31 - NON-FINANCIAL ASSETS	50,000		50,000
<b>448 - Liberia National Commission on Arms</b>	<b>1,360,925</b>	<b>(239,805)</b>	<b>1,121,120</b>
21 - COMPENSATION OF EMPLOYEES	627,951		627,951
22 - USE OF GOODS AND SERVICES	659,474	(166,305)	493,169
31 - NON-FINANCIAL ASSETS	73,500	(73,500)	-
<b>05 - Health</b>	<b>74,271,692</b>	<b>(2,197,890)</b>	<b>72,073,802</b>
<b>310 - Ministry of Health &amp; Soc. Welf</b>	<b>55,895,341</b>	<b>(2,078,149)</b>	<b>53,817,192</b>
21 - COMPENSATION OF EMPLOYEES	41,950,905		41,950,905
22 - USE OF GOODS AND SERVICES	5,046,093	(352,706)	4,693,387
25 - SUBSIDIES	760,000	(119,110)	640,890
26 - Grants	7,338,343	(1,246,333)	6,092,010
31 - NON-FINANCIAL ASSETS	800,000	(360,000)	440,000
<b>311 - John F. Kennedy Medical Center</b>	<b>7,156,111</b>	<b>(23,890)</b>	<b>7,132,221</b>

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21 - COMPENSATION OF EMPLOYEES	6,484,628		6,484,628
22 - USE OF GOODS AND SERVICES	671,483	(23,890)	647,593
<b>312 - Phebe Hospital &amp; School of Nur</b>	<b>1,684,078</b>	<b>(9,708)</b>	<b>1,674,370</b>
21 - COMPENSATION OF EMPLOYEES	873,099		873,099
22 - USE OF GOODS AND SERVICES	783,379	(4,008)	779,371
26 - Grants	27,600	(5,700)	21,900
<b>336 - Lib Board for Nurse Midwifer</b>	<b>179,088</b>	<b>(6,285)</b>	<b>172,803</b>
21 - COMPENSATION OF EMPLOYEES	153,876		153,876
22 - USE OF GOODS AND SERVICES	25,212	(6,285)	18,927
<b>337 - Liberia Pharmacy Board</b>	<b>167,766</b>	<b>(6,021)</b>	<b>161,745</b>
21 - COMPENSATION OF EMPLOYEES	120,855		120,855
22 - USE OF GOODS AND SERVICES	46,911	(6,021)	40,890
<b>338 - Liberian Medical Dental Coun</b>	<b>402,810</b>	<b>(40,000)</b>	<b>362,810</b>
21 - COMPENSATION OF EMPLOYEES	187,529		187,529
22 - USE OF GOODS AND SERVICES	215,281	(40,000)	175,281
<b>339 - Lib College of Physicians</b>	<b>1,394,376</b>	<b>(17,678)</b>	<b>1,376,698</b>
21 - COMPENSATION OF EMPLOYEES	1,077,240		1,077,240
22 - USE OF GOODS AND SERVICES	317,136	(17,678)	299,458
<b>434 - Liberia Med. &amp; Health Prdts Reg</b>	<b>1,397,541</b>	<b>(6,026)</b>	<b>1,391,515</b>
21 - COMPENSATION OF EMPLOYEES	1,272,129		1,272,129
22 - USE OF GOODS AND SERVICES	125,412	(6,026)	119,386
<b>435 - National Aids Commission</b>	<b>571,327</b>	<b>(488)</b>	<b>570,839</b>
21 - COMPENSATION OF EMPLOYEES	556,774		556,774
22 - USE OF GOODS AND SERVICES	14,553	(488)	14,065
<b>436 - Jackson F Doe Hospital</b>	<b>2,499,118</b>	<b>(1,291)</b>	<b>2,497,827</b>
21 - COMPENSATION OF EMPLOYEES	1,746,716		1,746,716
22 - USE OF GOODS AND SERVICES	752,402	(1,291)	751,111
<b>439 - National Public Health Institute of Liberia</b>	<b>2,924,136</b>	<b>(8,354)</b>	<b>2,915,782</b>
21 - COMPENSATION OF EMPLOYEES	2,686,309		2,686,309
22 - USE OF GOODS AND SERVICES	237,827	(8,354)	229,473
<b>06 - Social Development Services</b>	<b>16,950,460</b>	<b>(1,385,816)</b>	<b>15,564,644</b>
<b>314 - Ministry of Youth and Sports</b>	<b>6,862,801</b>	<b>(284,968)</b>	<b>6,577,833</b>
21 - COMPENSATION OF EMPLOYEES	1,623,841		1,623,841
22 - USE OF GOODS AND SERVICES	118,553	(193,133)	74,580
26 - Grants	2,620,407	(64,335)	2,556,072

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31 - NON-FINANCIAL ASSETS	2,500,000	(27,500)	2,472,500
<b>319 - Liberia Refugee Repat. \&amp; Reset</b>	<b>636,322</b>	<b>(6,660)</b>	<b>629,662</b>
21 - COMPENSATION OF EMPLOYEES	601,732		601,732
22 - USE OF GOODS AND SERVICES	34,590	(6,660)	27,930
<b>321 - National Comm. on Disabilities</b>	<b>555,897</b>	<b>(3,975)</b>	<b>551,922</b>
21 - COMPENSATION OF EMPLOYEES	128,394		128,394
22 - USE OF GOODS AND SERVICES	44,049	(2,975)	41,074
26 - Grants	383,454	(1,000)	382,454
<b>322 - National Veterans Bureau</b>	<b>443,457</b>	<b>(1,628)</b>	<b>441,829</b>
21 - COMPENSATION OF EMPLOYEES	439,294		439,294
22 - USE OF GOODS AND SERVICES	4,163	(1,628)	2,535
<b>323 - Liberia Agen for Commu Empower</b>	<b>5,561,977</b>	<b>(554,549)</b>	<b>5,007,428</b>
21 - COMPENSATION OF EMPLOYEES	519,400		519,400
22 - USE OF GOODS AND SERVICES	42,577	(4,549)	38,028
31 - NON-FINANCIAL ASSETS	5,000,000	(550,000)	4,450,000
<b>340 - Ministry of Gender, Children and Social Prot</b>	<b>2,890,006</b>	<b>(534,036)</b>	<b>2,355,970</b>
21 - COMPENSATION OF EMPLOYEES	1,774,172		1,774,172
22 - USE OF GOODS AND SERVICES	48,055	(6,312)	41,743
25 - SUBSIDIES	286,792	(7,000)	279,792
26 - Grants	60,000	(34,800)	25,200
31 - NON-FINANCIAL ASSETS	720,987	(485,924)	235,063
<b>07 - Education</b>	<b>93,861,430</b>	<b>(2,481,615)</b>	<b>91,379,815</b>
<b>301 - Ministry of Education</b>	<b>45,697,212</b>	<b>(1,797,829)</b>	<b>43,899,383</b>
21 - COMPENSATION OF EMPLOYEES	37,959,399		37,959,399
22 - USE OF GOODS AND SERVICES	5,178,610	(1,160,346)	4,018,264
25 - SUBSIDIES	1,051,000	(312,675)	738,325
26 - Grants	885,000	(210,500)	674,500
31 - NON-FINANCIAL ASSETS	623,203	(114,308)	508,895
<b>302 - University of Liberia</b>	<b>18,805,000</b>	<b>(200,000)</b>	<b>18,605,000</b>
26 - Grants	18,305,000		18,305,000
31 - NON-FINANCIAL ASSETS	500,000	(200,000)	300,000
<b>303 - Monrovia Consol. School System</b>	<b>4,088,138</b>	<b>(3,045)</b>	<b>4,085,093</b>
21 - COMPENSATION OF EMPLOYEES	3,929,417		3,929,417
22 - USE OF GOODS AND SERVICES	158,721	(3,045)	155,676
<b>304 - Booker Washington Institute</b>	<b>1,859,112</b>	<b>(87,611)</b>	<b>1,771,501</b>
21 - COMPENSATION OF EMPLOYEES	1,183,556		1,183,556



22 - USE OF GOODS AND SERVICES	675,556	(87,611)	587,945
<b>306 - Cuttington University College</b>	<b>397,539</b>	<b>(18,000)</b>	<b>379,539</b>
22 - USE OF GOODS AND SERVICES	397,539	(18,000)	379,539
<b>307 - National Commission on Higher</b>	<b>418,686</b>	<b>(808)</b>	<b>417,878</b>
21 - COMPENSATION OF EMPLOYEES	288,186		288,186
22 - USE OF GOODS AND SERVICES	130,500	(808)	129,692
<b>308 - William V.S. Tubman University</b>	<b>6,205,308</b>	<b>(100,000)</b>	<b>6,105,308</b>
26 - Grants	5,805,308		5,805,308
31 - NON-FINANCIAL ASSETS	400,000	(100,000)	300,000
<b>309 - West African Examinations Coun</b>	<b>5,498,774</b>	<b>(57,736)</b>	<b>5,441,038</b>
21 - COMPENSATION OF EMPLOYEES	401,016		401,016
22 - USE OF GOODS AND SERVICES	5,097,758	(57,736)	5,040,022
<b>316 - Agricultural \&amp; Indust. Train.</b>	<b>247,581</b>	<b>(14,227)</b>	<b>233,354</b>
21 - COMPENSATION OF EMPLOYEES	154,416		154,416
22 - USE OF GOODS AND SERVICES	93,165	(14,227)	78,938
<b>326 - Zorzor Rural Teacher Training</b>	<b>537,312</b>	<b>(16,920)</b>	<b>520,392</b>
26 - Grants	537,312	(16,920)	520,392
<b>327 - Webbo Rur. Teacher Training Ins</b>	<b>442,115</b>	<b>(10,830)</b>	<b>431,285</b>
26 - Grants	442,115	(10,830)	431,285
<b>328 - Kakata Rural Teacher Training</b>	<b>784,995</b>	<b>(23,041)</b>	<b>761,954</b>
26 - Grants	784,995	(23,041)	761,954
<b>329 - Bassa County Community College</b>	<b>1,003,530</b>	<b>(12,600)</b>	<b>990,930</b>
26 - Grants	1,003,530	(12,600)	990,930
<b>330 - Bomi County Community College</b>	<b>795,961</b>	<b>(20,000)</b>	<b>775,961</b>
26 - Grants	795,961	(20,000)	775,961
<b>333 - Nimba Community College</b>	<b>1,392,158</b>	<b>(11,000)</b>	<b>1,381,158</b>
26 - Grants	1,392,158	(11,000)	1,381,158
<b>334 - Lofa Community College</b>	<b>1,416,725</b>	<b>(3,399)</b>	<b>1,413,326</b>
21 - COMPENSATION OF EMPLOYEES	-		-
26 - Grants	1,416,725	(3,399)	1,413,326
<b>335 - Bong Community College</b>	<b>1,481,799</b>	<b>(20,000)</b>	<b>1,461,799</b>
26 - Grants	1,481,799	(20,000)	1,461,799
<b>341 - Grand Gedeh Community College</b>	<b>594,147</b>	<b>(12,370)</b>	<b>581,777</b>
26 - Grants	594,147	(12,370)	581,777
<b>342 - Harbel College</b>	<b>541,434</b>	<b>(13,409)</b>	<b>528,025</b>
26 - Grants	541,434	(13,409)	528,025
<b>343 - Sinoe Community College</b>	<b>577,904</b>	<b>(12,934)</b>	<b>564,970</b>
26 - Grants	577,904	(12,934)	564,970

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<b>444 - Grand Kru Technical College</b>	<b>576,000</b>	<b>(20,856)</b>	<b>555,144</b>
26 - Grants	576,000	(20,856)	555,144
<b>449 - River Ggee Technical College</b>	<b>300,000</b>	<b>(15,000)</b>	<b>285,000</b>
26 - Grants	300,000	(15,000)	285,000
<b>450 - Pleebo Technical College</b>	<b>200,000</b>	<b>(10,000)</b>	<b>190,000</b>
26 - Grants	200,000	(10,000)	190,000
<b>08 - Energy and Environment</b>	<b>56,847,146</b>	<b>(291,848)</b>	<b>56,555,298</b>
<b>120 - Environmental Protection Agenc</b>	<b>1,387,049</b>	<b>(45,303)</b>	<b>1,341,746</b>
21 - COMPENSATION OF EMPLOYEES	1,260,927		1,260,927
22 - USE OF GOODS AND SERVICES	126,122	(45,303)	80,819
<b>134 - National water sanitation and Hygiene Comm</b>	<b>670,974</b>	<b>(4,303)</b>	<b>666,671</b>
21 - COMPENSATION OF EMPLOYEES	641,200		641,200
22 - USE OF GOODS AND SERVICES	29,774	(4,303)	25,471
<b>305 - Forestry Training Institute</b>	<b>268,826</b>	<b>(15,015)</b>	<b>253,811</b>
21 - COMPENSATION OF EMPLOYEES	137,250		137,250
22 - USE OF GOODS AND SERVICES	131,576	(15,015)	116,561
<b>407 - Forestry Development Authority</b>	<b>3,690,696</b>	<b>(59,195)</b>	<b>3,631,501</b>
21 - COMPENSATION OF EMPLOYEES	2,837,244		2,837,244
22 - USE OF GOODS AND SERVICES	107,160	(12,903)	94,257
26 - Grants	746,292	(46,292)	700,000
<b>413 - Liberia Water and Sewer Corp.</b>	<b>1,651,489</b>	<b>(63,984)</b>	<b>1,587,505</b>
22 - USE OF GOODS AND SERVICES	1,651,489	(63,984)	1,587,505
<b>416 - Liberia Electricity Corp.</b>	<b>46,035,000</b>	-	<b>46,035,000</b>
22 - USE OF GOODS AND SERVICES	4,785,000	-	4,785,000
31 - NON-FINANCIAL ASSETS	41,250,000	-	41,250,000
<b>438 - Rural Renewable Energy Agency</b>	<b>345,831</b>		<b>345,831</b>
21 - COMPENSATION OF EMPLOYEES	339,385		339,385
22 - USE OF GOODS AND SERVICES	6,446		6,446
31 - NON-FINANCIAL ASSETS	-		-
<b>443 - Ministry of Mines &amp; Energy</b>	<b>2,797,281</b>	<b>(104,048)</b>	<b>2,693,233</b>
21 - COMPENSATION OF EMPLOYEES	2,020,650		2,020,650
22 - USE OF GOODS AND SERVICES	336,631	(30,748)	305,883
26 - Grants	435,000	(68,300)	366,700
31 - NON-FINANCIAL ASSETS	5,000	(5,000)	-
<b>09 - Agriculture</b>	<b>5,422,938</b>	<b>(159,614)</b>	<b>5,266,379</b>

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<b>131 - Liberia Agriculture Commodity Regulatory</b>	<b>680,940</b>	<b>(62,054)</b>	<b>618,886</b>
21 - COMPENSATION OF EMPLOYEES	456,510		456,510
22 - USE OF GOODS AND SERVICES	224,430	(62,054)	162,376
<b>401 - Ministry of Agriculture</b>	<b>2,680,191</b>	<b>(34,931)</b>	<b>2,645,260</b>
21 - COMPENSATION OF EMPLOYEES	2,167,639		2,167,639
22 - USE OF GOODS AND SERVICES	466,468	(11,731)	454,737
26 - Grants	46,084	(23,200)	22,884
<b>405 - Cooperative Development Agency</b>	<b>671,382</b>	<b>(44,325)</b>	<b>627,057</b>
21 - COMPENSATION OF EMPLOYEES	425,907		425,907
22 - USE OF GOODS AND SERVICES	245,475	(44,325)	201,150
<b>426 - Central Agriculture Research Institute</b>	<b>1,316,554</b>	<b>(13,958)</b>	<b>1,302,596</b>
21 - COMPENSATION OF EMPLOYEES	1,110,044		1,110,044
22 - USE OF GOODS AND SERVICES	206,510	(13,958)	192,552
<b>441 - Rubber Development Fund Incorporated</b>	<b>73,871</b>	<b>(4,346)</b>	<b>72,580</b>
21 - COMPENSATION OF EMPLOYEES	56,858		56,858
22 - USE OF GOODS AND SERVICES	17,013	(4,346)	15,722
<b>10 - Infrastructure and Basic Servi</b>	<b>72,246,983</b>	<b>(1,230,081)</b>	<b>71,016,902</b>
<b>121 - Liberia Broadcasting System</b>	<b>1,085,385</b>		<b>1,085,385</b>
21 - COMPENSATION OF EMPLOYEES	837,341		837,341
22 - USE OF GOODS AND SERVICES	248,044		248,044
<b>324 - National Housing Authority</b>	<b>716,860</b>	<b>(11,173)</b>	<b>705,687</b>
21 - COMPENSATION OF EMPLOYEES	693,186		693,186
22 - USE OF GOODS AND SERVICES	23,674	(11,173)	12,501
31 - NON-FINANCIAL ASSETS	-		-
<b>404 - Ministry of Post and Telecomm.</b>	<b>1,740,384</b>	<b>(8,388)</b>	<b>1,731,996</b>
21 - COMPENSATION OF EMPLOYEES	1,624,370		1,624,370
22 - USE OF GOODS AND SERVICES	84,264	(8,388)	75,876
26 - Grants	21,750		21,750
31 - NON-FINANCIAL ASSETS	10,000		10,000
<b>406 - Ministry of Transport</b>	<b>2,367,563</b>	<b>(27,899)</b>	<b>2,339,664</b>
21 - COMPENSATION OF EMPLOYEES	1,792,318		1,792,318
22 - USE OF GOODS AND SERVICES	255,694	(27,899)	227,795

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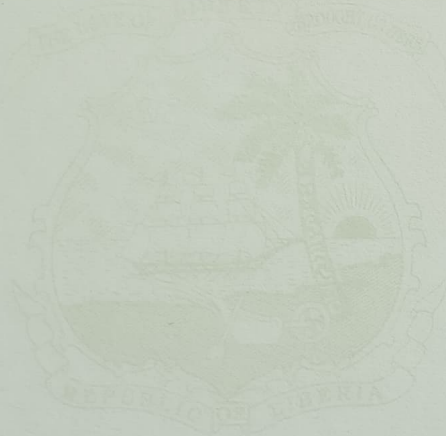


26 - Grants	319,551		319,551
<b>409 - Ministry of Public Works</b>	<b>59,451,959</b>	<b>(275,825)</b>	<b>59,176,134</b>
21 - COMPENSATION OF EMPLOYEES	2,871,483		2,871,483
22 - USE OF GOODS AND SERVICES	756,057	(53,643)	702,414
31 - NON-FINANCIAL ASSETS	55,824,419	(222,182)	55,602,237
<b>415 - National Transit Authority</b>	<b>1,809,641</b>	<b>(40,000)</b>	<b>1,769,641</b>
21 - COMPENSATION OF EMPLOYEES	1,480,263		1,480,263
22 - USE OF GOODS AND SERVICES	329,378	(40,000)	289,378
<b>419 - National Housing &amp; Savings Ban</b>	<b>57,176</b>		<b>57,176</b>
21 - COMPENSATION OF EMPLOYEES	57,176		57,176
<b>429 - Liberia Airport Authority</b>	<b>5,018,015</b>	<b>(866,797)</b>	<b>4,151,218</b>
21 - COMPENSATION OF EMPLOYEES	572,494		572,494
22 - USE OF GOODS AND SERVICES	871,221	(66,797)	804,424
25 - SUBSIDIES	774,300		774,300
31 - NON-FINANCIAL ASSETS	2,800,000	(800,000)	2,000,000
<b>11 - Industry and Commerce</b>	<b>15,712,722</b>	<b>(1,081,427)</b>	<b>14,631,295</b>
<b>116 - National Investment Commission</b>	<b>957,092</b>	<b>(13,794)</b>	<b>943,298</b>
21 - COMPENSATION OF EMPLOYEES	756,986		756,986
22 - USE OF GOODS AND SERVICES	200,106	(13,794)	186,312
<b>403 - Ministry of Commerce and Indus</b>	<b>10,772,489</b>	<b>(1,030,495)</b>	<b>9,741,994</b>
21 - COMPENSATION OF EMPLOYEES	1,923,120		1,923,120
22 - USE OF GOODS AND SERVICES	274,321	(10,995)	263,326
25 - SUBSIDIES	6,403,548		6,403,548
26 - Grants	171,500	(19,500)	152,000
31 - NON-FINANCIAL ASSETS	2,000,000	(1,000,000)	1,000,000
<b>408 - Ministry of Labour</b>	<b>2,136,979</b>	<b>(8,201)</b>	<b>2,128,778</b>
21 - COMPENSATION OF EMPLOYEES	1,200,012		1,200,012
22 - USE OF GOODS AND SERVICES	601,797	(8,201)	593,596
26 - Grants	335,170		335,170
<b>420 - Liberia Industrial Free Zone A</b>	<b>22,623</b>		<b>22,623</b>
21 - COMPENSATION OF EMPLOYEES	22,623		22,623
<b>422 - National Insurance Corp.of Lib</b>	<b>249,590</b>	<b>(286)</b>	<b>249,304</b>

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21 - COMPENSATION OF EMPLOYEES	241,858		241,858
22 - USE OF GOODS AND SERVICES	7,732	(286)	7,446
<b>425 - National Lottery</b>	<b>226,296</b>		<b>226,296</b>
21 - COMPENSATION OF EMPLOYEES	215,538		215,538
22 - USE OF GOODS AND SERVICES	10,758		10,758
<b>432 - National Bureau of Concessions</b>	<b>1,055,226</b>	<b>(20,812)</b>	<b>1,034,414</b>
21 - COMPENSATION OF EMPLOYEES	917,711		917,711
22 - USE OF GOODS AND SERVICES	137,515	(20,812)	116,703
<b>440 - Liberia Intellectual Property Office</b>	<b>292,427</b>	<b>(7,838)</b>	<b>284,589</b>
21 - COMPENSATION OF EMPLOYEES	257,577		257,577
22 - USE OF GOODS AND SERVICES	34,850	(7,838)	27,012
<b>Grand Total</b>	<b>782,942,779</b>	<b>(23,526,961)</b>	<b>759,415,818</b>



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